

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2027

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	32442	SCHOOL REVENUE-STATE	1,437,738.00
1111	33301	SCHOOL REVENUE-FEDERAL	286,500.00
		<i>Subtotal</i>	<i>1,724,238.00</i>
1114	31010	AMOUNT FROM FUND BALANCE	(110,009.00)
1114	32442	SCHOOL REVENUE-STATE	113,262.00
		<i>Subtotal</i>	<i>3,253.00</i>
GRAND TOTAL			1,727,491.00

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	1,526,867.00
1111	111114-40620	ADMIN-ATTEND-HEALTH SER.	132,513.00
1111	111114-40640	OPERATIONS & MAINTENANCE	(13,222.00)
1111	111114-40680	TECHNOLOGY	78,080.00
		<i>Subtotal</i>	<i>1,724,238.00</i>
1114	111414-40650	FOOD SERVICES	3,253.00
GRAND TOTAL			1,727,491.00

Reason: To appropriate additional from the approved state budget.
This appropriation requires no additional local dollars from the city.

Requested by:



 Head of Department

7/22/26

 Date

Funds Available:

Approved Through Legistar

 Director of Finance

 Date

Recommended & Approved:

Approved Through Legistar

 City Manager

 Date

City Council Approval:

 (1st reading)

City Council Approval:

 (2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE

 JV #